NH Charleston Snapshot

NAVAL HOSPITAL CHARLESTON (HSO JAX) 3600 RIVERS AVENUE NORTH CHARLESTON, SC 29405-7769							Commandi		00		
						DSN/COM: 563-7200/(803) 566-7200 FAX: 7287					
DMIS ID: 0103	11, 00 20-00					EMAIL:	. 20.				
Period Covered: FY (01										
r dried develous i i c			=:								
MTF CHARACTERISTICS:						PERSONNEL ASSIGNED					
Date Constructed:			1973					ASSN.			% FILL
# of Beds			0			MC:		37			82%
Expanded Beds			0			NC:		42			93%
# of ORs			2, 3 if needed			DC:		1			100%
Occupancy Rate			0%			MSC/MS		10			83%
JCAHO Score			96			MSC		12	<u> </u>		80%
JCAHO Date Nov 99						BSC:		0			
TSC on base			No			ENL:		208	;		86%
						CIV:		224			90%
						TOTAL		534			88%
MEDICAL SERVICES						SURGICAL SERVICES					
Dental Services						Gen Surg Orthopedics					
Family Practice						Gynecology		Otolaryngol			
Health Promotions						OB		Same Day S	0,		
Internal Medicine						Ophthalmology		Dermatolog			
Mental Health						Oral Surgery		Urology	,		
Optometry						Grai Gurgery		Orology			
Pediatrics							ΔΙ	NCILL ARY S	SERVICES		
i culatico						ANCILLARY SERVICES Audiology Pharmacy					
						Nutrition		PT			
						Occu Health		Prev Med			
									II.		
						Pathology		Radiation H	itn		
						Immunizations Radiology					
	SOURCE SE	IARING/VA A	GREEMENTS	<u> </u>		DHCPP CONTRACTS>\$50,000					
Cardiology (RS)						1. PCC/PC \$1,104,512					
OB/GYN, Newborn infant and Peds Svcs (EXT) (RS)						2. Mobile MRI \$216,200					
Medical and Surgical Services (EXT) (RS) Inpatient Mental Health Services (AD, VA)						3. Mobile Mammography \$99,360					
						OFFINIOR CHANGES					
						SERVICE CHANGES					
						Urology	Aug-01		Gained provider		
						Audiology	Jul-01		Gained civilian provider		
POPULATION SERVED/ENROLLED						NETWORK CHARACTERISTICS					
	ELIGIBLES USERS ENROLLED ELIG USERS				% IISERS*						
AD:	8,122	8,122	8,788	100%		Beds	490				
ADD:	,	,				PCMs					
	7,486	7,142	6,713	90%	94%		12 325				
	E 020					Specialists	325				
RET:	5,838	3,934		I			TOPICS	DIDEAT A			00 \/:0:=0
RET: NADD:	10,980	7,400		,		EV00			ARE WORKLOAD		
RET:			7,087	42%			OP VISITS		FY01		
RET: NADD: Ret/NADD	10,980 16,818	7,400 11,334		42%		Family Practice	OP VISITS 69,999		FY01 Family Practice		63,969
RET: NADD:	10,980	7,400		42%		Family Practice Pediatrics	OP VISITS 69,999 15,133		FY01 Family Practice Underseas Medicine		63,969 18,123
RET: NADD: Ret/NADD	10,980 16,818	7,400 11,334		42%		Family Practice Pediatrics Internal Medicine	OP VISITS 69,999 15,133 14,948		FY01 Family Practice Underseas Medicine Pediatrics		63,969 18,123 14,191
RET: NADD: Ret/NADD	10,980 16,818	7,400 11,334				Family Practice Pediatrics	OP VISITS 69,999 15,133		FY01 Family Practice Underseas Medicine		63,969 18,123 14,191 13,521
RET: NADD: Ret/NADD	10,980 16,818	7,400 11,334		42% 70%		Family Practice Pediatrics Internal Medicine	OP VISITS 69,999 15,133 14,948		FY01 Family Practice Underseas Medicine Pediatrics		63,969 18,123 14,191 13,521
RET: NADD: Ret/NADD >65	10,980 16,818 5,506	7,400 11,334 1,938				Family Practice Pediatrics Internal Medicine Primary Care	OP VISITS 69,999 15,133 14,948 13,003		FY01 Family Practice Underseas Medicine Pediatrics Internal Medicine		63,969 18,123 14,191 13,521 9,783
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL	10,980 16,818 5,506 32,426 37,932	7,400 11,334 1,938 26,598 28,536	22,588			Family Practice Pediatrics Internal Medicine Primary Care Underseas Medicine	OP VISITS 69,999 15,133 14,948 13,003 12,032 454,215		FY01 Family Practice Underseas Medicine Pediatrics Internal Medicine Primary Care Scripts Filled		63,969 18,123
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL	10,980 16,818 5,506 32,426 37,932	7,400 11,334 1,938 26,598 28,536	22,588	70%		Family Practice Pediatrics Internal Medicine Primary Care Underseas Medicine Scripts Filled	OP VISITS 69,999 15,133 14,948 13,003 12,032 454,215		FY01 Family Practice Underseas Medicine Pediatrics Internal Medicine Primary Care Scripts Filled EXPENDITURES		63,969 18,123 14,191 13,521 9,783
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL	10,980 16,818 5,506 32,426 37,932 TOP 5 IP DIR	7,400 11,334 1,938 26,598 28,536 ECT CARE V	22,588 VORKLOAD	70% FY00	85%	Family Practice Pediatrics Internal Medicine Primary Care Underseas Medicine Scripts Filled	OP VISITS 69,999 15,133 14,948 13,003 12,032 454,215 TOP 5 IP	NETWORK	FY01 Family Practice Underseas Medicine Pediatrics Internal Medicine Primary Care Scripts Filled EXPENDITURES FY01		63,969 18,123 14,191 13,521 9,783 531,670
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL F SERVICE	10,980 16,818 5,506 32,426 37,932 TOP 5 IP DIR TY99 DISP	7,400 11,334 1,938 26,598 28,536 ECT CARE V	22,588 VORKLOAD SERVICE	70% FY00 DISP	85%	Family Practice Pediatrics Internal Medicine Primary Care Underseas Medicine Scripts Filled FY00 ICD9 DX	OP VISITS 69,999 15,133 14,948 13,003 12,032 454,215 TOP 5 IP	NETWORK COST	FY01 Family Practice Underseas Medicine Pediatrics Internal Medicine Primary Care Scripts Filled EXPENDITURES FY01 ICD9 DX	ADM	63,969 18,123 14,191 13,521 9,783 531,670
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL F SERVICE Internal Med	10,980 16,818 5,506 32,426 37,932 TOP 5 IP DIR FY99 DISP 60	7,400 11,334 1,938 26,598 28,536 ECT CARE V ALOS 4.15	22,588 VORKLOAD	70% FY00 DISP	85%	Family Practice Pediatrics Internal Medicine Primary Care Underseas Medicine Scripts Filled FY00 ICD9 DX Acute Myeloid Leuk, WO Re	OP VISITS 69,999 15,133 14,948 13,003 12,032 454,215 TOP 5 IP ADM 2	NETWORK COST \$745,065	FY01 Family Practice Underseas Medicine Pediatrics Internal Medicine Primary Care Scripts Filled EXPENDITURES FY01 ICD9 DX Coro Athero of Coronary Art	ADM 76	63,969 18,123 14,191 13,521 9,783 531,670 COST \$553,115
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL F SERVICE Internal Med Gen Surg	10,980 16,818 5,506 32,426 37,932 TOP 5 IP DIR FY99 DISP 60 39	7,400 11,334 1,938 26,598 28,536 ECT CARE V ALOS 4.15 3.49	22,588 VORKLOAD SERVICE	70% FY00 DISP	85%	Family Practice Pediatrics Internal Medicine Primary Care Underseas Medicine Scripts Filled FY00 ICD9 DX Acute Myeloid Leuk, WO Re Normal Delivery	OP VISITS 69,999 15,133 14,948 13,003 12,032 454,215 TOP 5 IP ADM 2 78	NETWORK COST \$745,065 \$459,235	FY01 Family Practice Underseas Medicine Pediatrics Internal Medicine Primary Care Scripts Filled EXPENDITURES FY01 ICD9 DX Coro Athero of Coronary Art Normal Delivery	ADM 76 77	63,969 18,123 14,191 13,521 9,783 531,670 COST \$553,115 \$415,520
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL F SERVICE Internal Med Gen Surg Gynecology	10,980 16,818 5,506 32,426 37,932 TOP 5 IP DIR FY99 DISP 60 39 27	7,400 11,334 1,938 26,598 28,536 ECT CARE V ALOS 4.15 3.49 2.74	22,588 VORKLOAD SERVICE	70% FY00 DISP	85%	Family Practice Pediatrics Internal Medicine Primary Care Underseas Medicine Scripts Filled FY00 ICD9 DX Acute Myeloid Leuk, WO Re Normal Delivery Coro Athero of Coronary Art	OP VISITS 69,999 15,133 14,948 13,003 12,032 454,215 TOP 5 IP ADM 2 78 80	NETWORK COST \$745,065 \$459,235 \$431,832	FY01 Family Practice Underseas Medicine Pediatrics Internal Medicine Primary Care Scripts Filled EXPENDITURES FY01 ICD9 DX Coro Athero of Coronary Art Normal Delivery Singl Hosp Birth, WO C-Seci	ADM 76 77 494	63,969 18,123 14,191 13,521 9,783 531,670 COST \$553,115 \$415,520 \$234,454
RET: NADD: Ret/NADD >65 Sub-Total (TRICARE) TOTAL F SERVICE Internal Med Gen Surg	10,980 16,818 5,506 32,426 37,932 TOP 5 IP DIR FY99 DISP 60 39	7,400 11,334 1,938 26,598 28,536 ECT CARE V ALOS 4.15 3.49	22,588 VORKLOAD SERVICE	70% FY00 DISP	85%	Family Practice Pediatrics Internal Medicine Primary Care Underseas Medicine Scripts Filled FY00 ICD9 DX Acute Myeloid Leuk, WO Re Normal Delivery	OP VISITS 69,999 15,133 14,948 13,003 12,032 454,215 TOP 5 IP ADM 2 78 80	NETWORK COST \$745,065 \$459,235	FY01 Family Practice Underseas Medicine Pediatrics Internal Medicine Primary Care Scripts Filled EXPENDITURES FY01 ICD9 DX Coro Athero of Coronary Art Normal Delivery	ADM 76 77 494 62	63,969 18,123 14,191 13,521 9,783 531,670 COST \$553,115

FP Medicine **TOP ISSUES**

- 1. Location of future MILCON
- 2. Force Protection

New regional blood donor center (pending issue)
 Implementation of National Enrollment Database (NED)
 SOURCES: Population (MCFAS), Enrollment (DEERS SEP 01), Network Expenditures (M2 - formerly ARS Bridge), Direct Care IP/OP Workload (M2 - formerly ARS Bridge).

^{* %}ELIG = Enrolled/Eligibles; %USERS = Enrolled/Users